

20.7.1. We conclude that by 1986 the 12+ intake of High Schools, and total rolls will be as follows, with Borough estimates for comparison: ( as given to J.C.C. in 1981, page 91a)

	Ours	L.B.E.	Difference
12+ entry	2500	2300	200 (7 fe)
High School roll	13900	12800	1100
Middle roll	10900	10900	-
First School roll	12800	11700	1100
Primary roll	23700	22600	1100

At a cost of £900 p.a. per High School place, the budget underestimate will amount to £990,000 in 1986.

20.8. By our estimation, minimum values are expected to be:

	Ours	L.B.E.
12+ entry	2300 in 1989	2000 in 1988
High School roll	11500 in 1991	9800 in 1992
Middle School roll	10800 in 1984	10500 in 1988
First School roll	12400 in 1982	10100 in 1981
Primary roll		22600 in 1985

20.9. By 1992 estimates are:

	Ours	L.B.E.	Difference
12+ entry	2690	2100	590 (20 fe)
High School roll	11600	9900	1700

Budget underestimate for 1700 in High School is £1,500,000